

BOOSSA AID DEVELOPMENT PROGRAMS - 2005

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ESTIMATE OF PROJECT COST

NO	DESCRIPTION	QTY	AMOUN	TOTAL
A	PLAY AREA			
	MATERIALS COST			
1	FOUNDATION STONE (CUBES)	6	1800	10800
2	SAND (CUBES)	3	3700	11100
3	CEMENT	16	508	8128
	LABOUR COST			
4	HELPERS 3 * 4 Days * 400	12	400	4800
5	MASON 2 * 4 Days * 700	8	700	5600
6	MAKING FOUNDATION (HELPERS 2 * 2 DAYS * 400)	4	400	1600
				42028
	COST ESCALATION OF -10 %			
	EQUIPMENT: a. double see-saw with slide seats.	1	12400	12400
	b. Double swing with fiber seats	1	12250	12250
	c.slide	1	35345	35345
				59995
B	RETAINING WALL (Entrance Area)			
1	MATERIAL COST	3	1800	5400
2	FOUNDATION STONE (CUBES)	1	3700	3700
3	SAND (CUBES)	6	508	3048
	CEMENT			
4	LBOUR COST	9	400	3600
5	HELPERS 3 * 3 Days * 400	6	700	4200
6	MASON 2 * 3 Days * 700	4	400	1600
	MAKING FOUNDATION (HELPERS 2 * 2 DAYS * 400)			
1	MATERIAL COST	2	1800	3600
2	FOUNDATION STONE (CUBES)	4	508	2032
3	CEMENT	1	3700	3700
	SAND (CUBES)			
1	LABOUR COST	4	700	2800
2	MASON 2 * 2 Days * 700	6	400	2400
3	HELPERS 3 * 2 Days * 400	4	400	1600
	FOUNDATION MAKING -HELPERS 2 * 2 Days * 400			37680
C	COST ESCALATION OF -10 %			
	EAST SIDE			
1	MATERIAL COST	10	1800	18000
2	FOUNDATION STONE (CUBES)	3	3700	11100
3	SAND (CUBES)	20	508	10160

	CEMENT			
1	LABOUR COST	14	700	9800
2	MASON 2 * 7 Days * 700	21	400	8400
3	HELPERS 3 * 7 Days * 400	14	400	5600
	FOUNDATION MAKING -HELPERS 2 * 7 Days * 400			63060
D	COST ESCALATION OF -10 %			
	DRAINS			
1	MATERIAL COST	75	90	6750
2	IRON BAR 1/4 "	1	3700	3700
3	SAND (CUBES)	7	508	3556
4	CEMENT	1	4700	4700
5	CONCREAT STONE - 3/4"	2 Kg	250	500
6	BINDING WIRE			
7	LABOUR COST	6	700	4200
8	MASON 2 * 3 Days * 700	9	400	3600
	HELPERS 3 * 3 Days * 400			27006
E	COST ESCALATION OF -10 %			
	HANDICAP HALL			
1	MATERIAL COST (20 feet x 20 feet)	1	1800	1800
2	FOUNDATION STONE (CUBES)	1	3700	3700
3	SAND (CUBES)	10	508	5080
4	CEMENT	400	15	6000
5	CEMENT BRICKS	4 Pcts	300	1200
6	HUNU	2	130	260
	IRON BAR - 10 MM			
7	LABOUR COST	4	400	1600
8	BROKEN & REMOVE FLOOR (Helpers 2 * 2 Days)	14	700	9800
9	MASON 2 * 7 Days * 700	21	400	8400
	HELPERS 3 * 7 Days * 400			37840
F	COST ESCALATION OF -10 %			
	STUDENT'S TOILET			
1	MATERIAL COST	1	1800	1800
2	FOUNDATION STONE (CUBES)	2	3700	7400
3	SAND (CUBES)	18	508	9144
4	CEMENT	650	15	9750
5	CEMENT BRICKS	77	70	5390
6	FLOOR TILES	2	130	260
7	IRON BAR - 10 MM	3	900	27000
8	COMMADS	2	2500	5000
9	WASH BASING			5000
	PIPE FITTING WORKS			
10	LABOUR COST	10	700	7000

11	MASON 2 * 5 DAYS * 700	15	400	6000
12	HELPERS 3 * 5 DAYS * 400	8	700	5600
13	MASON 2 * 4 DAYS * 700	4	400	1600
	HELPERS 1 * 4 DAYS * 400			90944
	COST ESCALATION OF -10 %			
G				
	TEACHERS TOILET			
1	MATERIAL COST	1	1800	1800
2	FOUNDATION STONE (CUBES)	3	3700	11100
3	SAND (CUBES)	30	508	15240
4	CEMENT	77	70	5390
5	FLOOR TILES	25	130	3250
6	IRON BAR - 10 MM	1	4700	4700
7	CONCREAR STONE 3/4"	3	250	750
8	BINDING WIRE	70	30	2100
9	JOIN BAR	500	15	7500
10	CEMENT BLOCKS	1	9000	9000
11	COMMADS	1	2500	2500
12	WASH BASING			5000
	PIPE FITTING WORK			
13	LABOUR COST	20	700	14000
14	MASON 2 * 10 DAYS * 700	30	400	12000
	HELPERS 3 * 10 DAYS * 400			94330
H	COST ESCALATION OF -10 %			
	REINFORCEMENT OF PAVEMENT NEAR TOILET			
1	MATERIAL COST	4	1800	7200
2	FOUNDATION STONE (CUBES)	2	3700	7400
3	SAND (CUBES)	15	508	7620
	CEMENT			
4	LABOUR COST	8	700	5600
5	MASON 2 * 4 DAYS * 700	8	400	3200
6	HELPERS 2 * 4 DAYS * 400	6	400	2400
	HELPERS (Foundation making) Helpers 2 * 3 Days)			33420
I	COST ESCALATION OF -10 %			
	WALL OF MAIN HALL'S BORDER			
1	MATERIAL COST	1	3700	3700
2	SAND (CUBES)	6	508	3048
	CEMENT			
3	LABOUR COST	8	700	5600
4	MASON 2 * 4 DAYS * 700	12	400	4800
5	HELPERS 3 * 4 DAYS * 400	2	400	800
	HELPERS (WALL REMOVE) 2 * 1 DAY			17948

